Collaborations:
Celebrating community
We are stronger together

InterCommunity Health Care
Health Care for the Whole Person
## STATEMENT OF ACTIVITY

**June 30, 2018**

<table>
<thead>
<tr>
<th>Revenue Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DMHAS</td>
<td>$10,169,767</td>
</tr>
<tr>
<td>Other Grants &amp; Contracts</td>
<td>$800,680</td>
</tr>
<tr>
<td>Third Party Revenue</td>
<td>$13,235,239</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>$379,576</td>
</tr>
<tr>
<td><strong>Total Operating Revenues</strong></td>
<td>$24,585,262</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$24,200,628</td>
</tr>
<tr>
<td>Profit/(Loss)</td>
<td>$384,634</td>
</tr>
</tbody>
</table>

### Fiscal Year 2017-2018 Revenue by Source

- **DMHAS**: 41%
- **Other Grants & Contracts**: 3%
- **Third Party Revenue**: 54%
- **Other Revenue**: 2%
In 2017, InterCommunity became East Hartford’s provider of primary care and behavioral health services within five, now seven, school based health centers. We are grateful for the confidence the Board of Education has placed in us to take care of our community’s children and young adults.

InterCommunity provides expert and compassionate health care services to thousands of adults and children each year. We are honored to collaborate with many dedicated community partners who assist us in immeasurable ways as we strive to improve the lives of those we serve. We thank our partners for their dedication to our mission and for helping us change the meaning of care.

We are stronger together.

InterCommunity held a community forum in May along with Shatterproof, a national organization dedicated to ending the devastation the disease of addiction causes families, and Manchester Community College’s Alcohol and Drug Recovery Counselor Program (DARC), to speak about addiction and ending the moral stigma associated with it. It is through collaborations like this that we can educate, inform and help spread the word that help is available.

Opening a second on-site pharmacy earlier this year on our Coventry Street campus in Hartford was possible by working with Genoa Healthcare. InterCommunity was happy to add this convenient service for our clients and partner with Genoa, as both companies share a commitment to serving both the physical and behavioral needs of those in our communities.

InterCommunity, Inc. complies with applicable Federal civil rights laws and does not discriminate on the basis of race, color, national origin, age, disability, or sex.
InterCommunity is fortunate to be connected to such a generous group of donors. Your abundant contributions aid us in countless ways, allowing us to expand our presence in the community. We, and the people we serve, are most grateful to you.

Major Funders
Child First
Court Support Services Division (CSSD)
Department of Mental Health and Addiction Services (DMHAS)
Department of Housing and Urban Development (HUD)

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† This record of giving gratefully acknowledges those who supported InterCommunity throughout the fiscal year 7/1/17 through 6/30/18. Although this report has been carefully prepared, we recognize the possibility that errors may have been made and apologize for any misspellings or omissions.

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